

CIP Fund Reallocation Considerations for Ivy Fire Station

Capital Fund Account	Description of Intended Uses	Balance	Proposed Liquidation
Public Works- Roadway Landscaping Program	Funds new landscaping improvements and the upgrading of existing landscaping along County roads: - Entrance Corridors; - Meadow Creek Parkway landscaping to create a gateway and reflect park-like setting	\$408,627	\$100,000
Transportation PL/Constr-Local	Intended to cover VDOT shortfalls for current projects & high priority projects that are either ineligible for VDOT funding and/or will not be designed/constructed within a timeframe desired by the County. To be used on priority list in CIP FY11-20. Identified projects include: - Jarman's Gap Rd; - Georgetown Rd; - Crozet Main St. Extension/Eastern Ave.	\$2,270,948	\$600,000
Hillsdale Sidewalk	Project substantially complete: - New sidewalk starting on Greenbrier Drive and extending east on Hillsdale Drive toward Rio Road then ending at Mall Drive - New sidewalk on Old Brook Road. Balance to connect sidewalks to the City's Hillsdale Connector road project; however, City project not yet funded for construction.	\$82,084	\$77,000
Ivy Rd Sidewalk	Sidewalk, curb and storm drainage system from the Kluge Rehab Center site to the City line. Defined by the City/County/UVA needs assessment study and there is recent UVA interest in improvements to support multi-modal options. Sidewalk connects to the existing sidewalk system in the City and serves: - Kluge Center - Apartments housing students - Surrounding residential/commercial areas Project not fully funded (total cost \$1,100,000) - other sidewalk projects address more immediate need.	\$422,063	\$422,063
Rt 250 W Sidewalk	Sidewalk, curb and gutter from Bellair Market to Farmington/Ednam. Part of the County's transportation plan for multi-modal transportation options. - Provides access from nearby offices and new residential uses to commercial areas. - Pedestrians currently have to walk on the side of the road very close with the vehicles. Project not fully funded (total cost \$503,000) - other sidewalk projects address more immediate need	\$156,572	\$156,572
Street Light Program	Funds serve two primary purposes: - Allow more flexible and consistent funding for public requests for street lighting projects; 2) Anticipate the need to provide street lighting along public sidewalk projects.	\$185,232	\$150,000

CIP Fund Reallocation Considerations for Ivy Fire Station

Capital Fund Account	Description of Intended Uses	Balance	Proposed Liquidation
Places-29 Master	Funds to begin implementation of the master plan with no definite start dates. Various projects have been identified including: • Berkmar Drive Extd bridge & alignment study; • Design of US29 widening from South Fork Rivanna River to Hollymead Towncenter; • \$300K of total appropriation provided for BOS priority pedestrian crossing improvements: ○ Rio Rd at the Mall ○ Rio/Berkmar ○ Hydraulic/Commonwealth ○ Two locations on Rte 250 East	\$1,385,000	\$200,000
Sidewalk Contingency	Contingency fund for sidewalk projects: • Specific projects • Additional work identified during design/construction	\$113,823	\$100,000
		Total	\$1,805,635